



KHSAA District Basketball Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys
 Tournaments are held separately)

KHSAA Form BK105
Rev 01/06

District # 39 Boys _____ Girls _____ Combined XX Held at Mason Co.

Dates February
21,22,24

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales <u>2772</u>	\$ 6.00	\$ 16, 632	
	Broadcasting		X	
	Sponsorship		X	
	TOTAL REVENUE (1)			\$ 16, 632.00

Part B	EXPENSE ITEMS	Expenses	
	Game Officials Boys- \$495 GIRLS \$495==\$990	\$ 990	
	Trophies Boys \$71.96 Girls 71.96	\$ 143.92	
	Travel for Participating Teams	\$ 333	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)	\$ 1072.48	
	TOTAL EXPENSES (2)		\$ 2539.40

Part C	Net Profit (Part A (1) minus Part B (2) total)	\$ 14092.60
--------	--	-------------

Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote	\$ 1800
--------	--	---------

Part E	Profit Subject to Division by Schools (Part C minus Part D)	\$ 12,292.00
--------	---	--------------

LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount
Augusta	\$ 3073.15		
Bracken Co.	\$ 3073.15		
Mason Co.	\$ 3073.15		
St. Patrick	\$ 3073.15		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS				GIRLS		COMBINED	
Session	Paid		Session	Paid		Session	Paid
1						1	986
2						2	483
3						3	1303
4							
5							
6							
7							
Total			Total			Total	2772

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Fred Hester
MANAGER

Mason Co.
SCHOOL

606-564-3393
DAYTIME PHONE

MAR 04 2011

2011 DISTRICT

FINANCIAL FORM

PART B-OTHER ITEMIZED EXPENSES

Officials Mileage	\$ 296.10
Girls Officials	\$ 147.00
Boys Officials	\$ 149.10
Tournament Manager	\$ 300.00
Official Game Workers	\$ 300.00
Scorer 60	
Timer 60	
Stats 60	
PA 60	
Medical 60	
1 Game Ball to Girls Winner	\$ 40.00
Parking Passes	\$ 22.50
Tickets for Patrons	\$ 93.88
Scorebook	\$ 8.00
Anti-Whip Nets	\$ 12.00
Total	\$ 1072.48

Part B-Team Travel

Augusta (38 Miles, Girls 1 Trip, Boys 2 Trips/ 3 trips=114 miles x 1.50=	\$ 171.00
Bracken Co. (36 miles, Girls 2 trips, Boys 1 Trip/ 3 trips=108 miles x 1.50 =	\$ 162.00
	\$ 333.00